

Company Name

Quarter Year

Cost Analysis/Plan Savings Report

ORDER #	PROD #	QTY	HCPCS	RETAIL AMT	RETAIL EXTENDED	CONTRACT PRICE	CONTRACT EXTENDED	SAVINGS
Strips	QTY TOTAL	531	A4253	\$ 55.00	\$ 29,205.00	\$ 41.99	\$ 22,296.69	\$ 6,908.31
Lancets	QTY TOTAL	265	A4259	\$ 20.50	\$ 5,432.50	\$ 15.99	\$ 4,227.07	\$ 1,205.43
Control Solution	QTY TOTAL	102	A4256	\$ 18.50	\$ 1,887.00	\$ 14.30	\$ 1,454.65	\$ 432.35
Lancing Device	QTY TOTAL	101	A4258	\$ 28.95	\$ 2,923.95	\$ 22.45	\$ 2,261.34	\$ 662.61
Meters	QTY TOTAL	105	A9270	\$ 60.00	\$ 6,300.00	\$ -	\$ -	\$ 6,300.00
Pen Needles	QTY TOTAL	19	A4215	\$ 34.80	\$ 661.20	\$ 35.00	\$ 665.00	\$ (3.80)
Syringes	QTY TOTAL	20	A4206	\$ 32.80	\$ 656.00	\$ 17.95	\$ 359.00	\$ 297.00
Alcohol Pads	QTY TOTAL	27	A4245	\$ 13.99	\$ 377.73	\$ 5.00	\$ 135.00	\$ 242.73
Total Dollars					\$ 47,443.38		\$ 31,398.75	\$ 16,044.63